

FC OBJ	2015-16 Revised Budget	Encumbered Amount	2015-16 FY Activity	2015-16 FYTD Activity	2015-16 Percent
	5,608,707.00	0.00	2,345,692.20	2,343,595.20	41.78%
	5,608,707.00	0.00	2,345,692.20	2,343,595.20	41.78%

E	Expense				
11 6---	2,725,120.00	3,538.05	451,608.60	444,724.46	16.32%
13 6---	169,750.00	985.00	25,368.16	24,730.80	14.57%
21 6---	17,063.00	0.00	3,744.78	2,810.94	16.47%
23 6---	270,286.00	3,392.52	44,103.77	40,605.65	15.02%
31 6---	115,096.00	300.00	17,355.30	17,205.30	14.95%
33 6---	28,217.00	118.00	4,211.37	4,083.37	14.47%
36 6---	16,550.00	300.00	5,176.00	4,336.00	26.20%
41 6---	395,362.00	3,280.00	112,763.84	110,323.81	27.90%
51 6---	1,155,606.00	1,850.45	202,251.08	155,502.98	13.46%
52 6---	21,300.00	0.00	1,708.53	1,708.53	8.02%
53 6---	188,281.00	-1,522.00	44,727.64	43,207.13	22.95%
71 6---	121,505.00	0.00	7,493.34	7,493.34	6.17%
81 6---	0.00	0.00	0.00	0.00	0.00%
99 6---	0.00	0.00	0.00	0.00	0.00%
-- ----	5,224,136.00	12,242.02	920,512.41	856,732.31	16.40%

5,608,707.00	0.00	2,345,692.20	2,343,595.20	41.78%
5,224,136.00	12,242.02	920,512.41	856,732.31	16.40%
384,571.00	12,242.02	1,425,179.79	1,486,862.89	386.63%
Profit	Loss	Profit	Profit	

Number of Accounts: 325

***** End of report *****