

**Adopted Budget for
Date Adopted by Board:**

**VILLAGE TECH SCHOOLS
August 27, 2015**

Revenue:		
5700	Local and Intermediate Sources	\$40,850
5800	State Program Revenues	\$5,567,857
	Total Revenues	\$5,608,707

Expenditures:		
11	Instruction	\$2,725,120
12	Instructional Resources, Media Services	\$0
13	Curriculum Development & Staff	\$169,750
21	Instructional Leadership	\$17,063
23	School Leadership	\$270,286
31	Guidance & Counseling, Evaluation	\$115,096
32	Social Work Services	\$0
33	Health Services	\$28,217
34	Student Transportation	\$0
35	Food Services	\$0
36	Co-curricular/ Extra-curricular Activities	\$16,550
41	General Administration	\$395,362
51	Plant Maintenance & Operations	\$1,155,606
52	Security and Monitoring	\$21,300
53	Data Processing	\$188,281
61	Community Service	\$0
71	Debt Service	\$121,505
81	Facilities Acquisition and Construction	\$0
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with Chapter	\$0
93	Payments to Fiscal Agents for Shared	\$0
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in	\$0
	Total Adopted Expenditure Budget	\$5,224,136.00
	Difference in Revenue/Expenditures	\$384,571.00