

**Adopted Budget for
Date Adopted by Board:**

**VILLAGE TECH SCHOOLS
August 24, 2016**

Revenue:		
5700	Local and Intermediate Sources	\$96,849
5800	State Program Revenues	\$6,250,731
	Total Revenues	\$6,347,580

Expenditures:		
11	Instruction	\$3,000,951
12	Instructional Resources, Media Services	\$0
13	Curriculum Development & Staff	\$143,853
21	Instructional Leadership	\$20,510
23	School Leadership	\$503,761
31	Guidance & Counseling, Evaluation	\$117,398
32	Social Work Services	\$0
33	Health Services	\$31,134
34	Student Transportation	\$0
35	Food Services	\$0
36	Co-curricular/ Extra-curricular Activities	\$36,395
41	General Administration	\$408,927
51	Plant Maintenance & Operations	\$1,266,831
52	Security and Monitoring	\$12,288
53	Data Processing	\$103,343
61	Community Service	\$4,000
71	Debt Service	\$339,483
81	Facilities Acquisition and Construction	\$133,590
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with Chapter	\$0
93	Payments to Fiscal Agents for Shared	\$0
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in	\$0
	Total Adopted Expenditure Budget	\$6,122,464.00
	Difference in Revenue/Expenditures	\$225,116.00