

**Adopted Budget for
Date Adopted by Board:**

**VILLAGE TECH SCHOOLS
August 16, 2018**

Revenue:		
5700	Local and Intermediate Sources	\$455,698
5800	State Program Revenues	\$9,365,832
	Total Revenues	\$9,821,530

Expenditures:		
11	Instruction	\$4,197,790
12	Instructional Resources, Media Services	\$0
13	Curriculum Development & Staff	\$380,267
21	Instructional Leadership	\$21,349
23	School Leadership	\$645,191
31	Guidance & Counseling, Evaluation	\$341,993
32	Social Work Services	\$0
33	Health Services	\$34,726
34	Student Transportation	\$0
35	Food Services	\$139,042
36	Co-curricular/ Extra-curricular Activities	\$94,816
41	General Administration	\$521,529
51	Plant Maintenance & Operations	\$1,380,258
52	Security and Monitoring	\$34,855
53	Data Processing	\$160,165
61	Community Service	\$1,200
71	Debt Service	\$1,040,260
81	Facilities Acquisition and Construction	\$156,618
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with Chapter	\$0
93	Payments to Fiscal Agents for Shared	\$0
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in	\$0
	Total Adopted Expenditure Budget	\$9,150,059.00
	Difference in Revenue/Expenditures	\$671,471.00