

**Adopted Budget for
Date Adopted by Board:**

**VILLAGE TECH SCHOOLS
August 26, 2019**

Revenue:		
5700	Local and Intermediate Sources	\$571,956
5800	State Program Revenues	\$10,992,787
	Total Revenues	\$11,564,743

Expenditures:		
11	Instruction	\$4,948,595
12	Instructional Resources, Media Services	\$0
13	Curriculum Development & Staff	\$372,166
21	Instructional Leadership	\$44,143
23	School Leadership	\$624,738
31	Guidance & Counseling, Evaluation	\$363,824
32	Social Work Services	\$0
33	Health Services	\$59,371
34	Student Transportation	\$0
35	Food Services	\$181,440
36	Co-curricular/ Extra-curricular Activities	\$127,704
41	General Administration	\$519,831
51	Plant Maintenance & Operations	\$1,755,892
52	Security and Monitoring	\$28,175
53	Data Processing	\$159,121
61	Community Service	\$1,000
71	Debt Service	\$1,596,909
81	Facilities Acquisition and Construction	\$220,472
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with Chapter	\$0
93	Payments to Fiscal Agents for Shared	\$0
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in	\$0
	Total Adopted Expenditure Budget	\$11,003,381
	Difference in Revenue/Expenditures	\$561,362