

Village Tech Schools

Budget for Fiscal Year Ending August 31, 2022

		Revenue	
Fund	Description		
57XX	Local Revenues	\$	200,000
58XX	State Foundation School Program (FSP)		12,077,351
59XX	Federal Programs		1,544,346
Total		\$	13,821,697

		Expenses	
Function	Description		
11	Instruction	\$	6,674,685
12	Resources & Media		1,500
13	Curriculum & Staff Development		262,340
23	School Leadership		1,591,745
31	Guidance & Counseling		210,700
33	Health Services		66,000
34	Student Transportation Service - Bus		20,000
35	Child Nutrition Program		189,500
36	Extra Curricular Activities		79,950
41	General Administration		405,330
51	Facilities Maintenance & Operations		1,447,013
51	Depreciation and Amortization - Non Operating		745,000
52	Security & Monitoring Services		10,000
53	Data Processing Services		344,604
61	Community Services		100,000
71	Debt Service		1,433,360
81	Fundraising		100,000
Total		\$	13,681,727

Fund Balance		\$	139,969
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